

# Brighton & Hove City Council

## Budget Council

## Agenda Item 83

Date of meeting 24 February 2022

### GENERAL FUND REVENUE BUDGET, CAPITAL & TREASURY MANAGEMENT STRATEGY 2022/23

#### ***Additional guidance regarding voting on proposed amendments:***

##### **Chief Finance Officer Comments:**

- (1) Conservative amendment 1 and the Joint Green Group and Labour Group amendment both allocate the £0.163m unallocated resources held in Contingency in 2022/23 as set out in the Supplementary report.

If the joint Green Group and Labour Group amendment is agreed and subsequently the Conservative Amendment 1 is agreed, the joint Green Group and Labour Group amendment would fall as resources in the joint Green Group and Labour Group amendment will have been reallocated.

- (2) If Labour amendment 4 is agreed and Conservative amendment 1 is agreed, the saving relating to the chauffeur support to the mayor will be reversed and the service will have an increase to the budget of £0.011m.

